

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	77.73 %	92.37 %	91	92.63 %	3	2	
% of Funds Disbursed	68.66 %	86.15 %	87	86.67 %	5	3	
Leveraging Ratio for Rental Activities	0	5.74	85	5.03	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	24.79 %	86.19 %	89	88.14 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.89 %	74.83 %	85	76.19 %	4	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.39 %	82.01 %	13	81.48 %	82	88	
% of 0-30% AMI Renters to All Renters***	80.72 %	41.14 %	8	45.62 %	90	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	96.55 %	40	96.17 %	44	46	
Overall Ranking:			In State:	88 / 93	Nationally:	9 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,770	\$38,718		\$28,750	83 Units	25.50 %	
Homebuyer Unit	\$34,343	\$22,136		\$15,714	141 Units	43.40 %	
Homeowner-Rehab Unit	\$26,230	\$27,679		\$21,140	53 Units	16.30 %	
TBRA Unit	\$7,832	\$2,683		\$3,230	48 Units	14.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baldwin Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,999	\$149,174	\$27,224
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.2	2.1	13.2	0.0	Single/Non-Elderly:	1.2	7.1	3.8	10.0
Black/African American:	1.2	1.4	3.8	0.0	Elderly:	98.8	0.0	41.5	20.0
Asian:	63.9	5.7	7.5	10.0	Related/Single Parent:	0.0	14.3	17.0	20.0
American Indian/Alaska Native:	0.0	0.0	1.9	0.0	Related/Two Parent:	0.0	65.0	26.4	40.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.7	11.3	10.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.1	1.9	0.0					
Asian/Pacific Islander:	0.0	4.3	0.0	0.0					
ETHNICITY:									
Hispanic	27.7	84.3	71.7	90.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	83.1	2.9	26.4	20.0	Section 8:	0.0	0.0 [#]		
2 Persons:	16.9	7.9	28.3	10.0	HOME TBRA:	0.0			
3 Persons:	0.0	15.7	18.9	0.0	Other:	98.8			
4 Persons:	0.0	36.4	11.3	50.0	No Assistance:	1.2			
5 Persons:	0.0	19.3	15.1	10.0					
6 Persons:	0.0	7.9	0.0	10.0					
7 Persons:	0.0	7.1	0.0	0.0					
8 or more Persons:	0.0	2.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

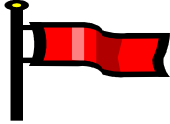
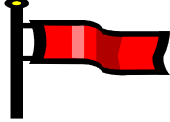
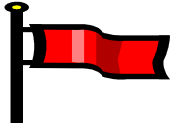
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park State: CA Group Rank: 9
 (Percentile)
 State Rank: 88 / 93 PJs Overall Rank: 6
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	24.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	23.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	4.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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